

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 10-10-2018 21:10:37

**Selection Criteria :**

**Business Unit :** DOM10  
**Period :** Jan-Oct (2018)  
**Selected Project Id :** 00076142  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

|   |  |
|---|--|
| <b>Project Id :</b> 00076142 Sellos de Igualdad de Genero | <b>Period :</b> Jan-Oct (2018)   |
| <b>Output # :</b> 00087684 Sellos de Igualdad de Genero   | <b>Impl. Partner :</b> 00953 Women's Ministry<br><b>Location :</b> UNDP Dominican Republic |

|   | Govt Exp    | UNDP Exp         | UN Agencies Exp | Total Exp        |
|---|-------------|------------------|-----------------|------------------|
| <b>Dept: 49801 (Dominican Rep-Central)</b>        |             |                  |                 |                  |
| <b>Fund : 04000 (Core Programme, UNU Centre)</b>  |             |                  |                 |                  |
| 71205 - Intl Consultants-Sht Term-Tech            | 0.00        | 4,500.00         | 0.00            | 4,500.00         |
| 71605 - Travel Tickets-International              | 0.00        | 3,590.34         | 0.00            | 3,590.34         |
| 71615 - Daily Subsistence Allow-Intl              | 0.00        | 4,919.22         | 0.00            | 4,919.22         |
| 71620 - Daily Subsistence Allow-Local             | 0.00        | 83.63            | 0.00            | 83.63            |
| 71635 - Travel - Other                            | 0.00        | 940.00           | 0.00            | 940.00           |
| 72966 - Licenses and other                        | 0.00        | 512.82           | 0.00            | 512.82           |
| 74210 - Printing and Publications                 | 0.00        | 1,884.71         | 0.00            | 1,884.71         |
| 75705 - Learning costs                            | 0.00        | 575.83           | 0.00            | 575.83           |
| <b>Total for Fund 04000</b>                       | <b>0.00</b> | <b>17,006.55</b> | <b>0.00</b>     | <b>17,006.55</b> |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b>      |             |                  |                 |                  |
| 71605 - Travel Tickets-International              | 0.00        | -0.02            | 0.00            | -0.02            |
| 71615 - Daily Subsistence Allow-Intl              | 0.00        | 0.00             | 0.00            | 0.00             |
| 71620 - Daily Subsistence Allow-Local             | 0.00        | 0.00             | 0.00            | 0.00             |
| 71635 - Travel - Other                            | 0.00        | 0.00             | 0.00            | 0.00             |
| 72415 - Courier Charges                           | 0.00        | 66.88            | 0.00            | 66.88            |
| 72966 - Licenses and other                        | 0.00        | 0.00             | 0.00            | 0.00             |
| 74525 - Sundry                                    | 0.00        | 5.19             | 0.00            | 5.19             |
| 75105 - Facilities & Admin - Implement            | 0.00        | 5.78             | 0.00            | 5.78             |
| <b>Total for Fund 30000</b>                       | <b>0.00</b> | <b>77.83</b>     | <b>0.00</b>     | <b>77.83</b>     |
| <b>Fund : 30071 (Programme Cost Sharing GOV1)</b> |             |                  |                 |                  |
| 71810 - Contractual Svcs-indiv ImpPtnr            | 0.00        | 12,777.50        | 0.00            | 12,777.50        |
| 72415 - Courier Charges                           | 0.00        | 0.00             | 0.00            | 0.00             |
| 75105 - Facilities & Admin - Implement            | 0.00        | 568.71           | 0.00            | 568.71           |
| <b>Total for Fund 30071</b>                       | <b>0.00</b> | <b>13,346.21</b> | <b>0.00</b>     | <b>13,346.21</b> |
| <b>Total for Dept : 49801</b>                     | <b>0.00</b> | <b>30,430.59</b> | <b>0.00</b>     | <b>30,430.59</b> |
| <b>Total for Output : 00087684</b>                | <b>0.00</b> | <b>30,430.59</b> | <b>0.00</b>     | <b>30,430.59</b> |
| <b>Project Total :</b>                            | <b>0.00</b> | <b>30,430.59</b> | <b>0.00</b>     | <b>30,430.59</b> |

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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|                  |                               |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-Oct (2018)       |
| Output # : ALL   | Impl. Partner :<br>Location : |

|                               | Govt Exp | UNDP Exp  | UN Agencies Exp | Total Exp |
|-------------------------------|----------|-----------|-----------------|-----------|
| 49801 - Dominican Rep-Central | 0.00     | 30,430.59 | 0.00            | 30,430.59 |





**Funds Utilization**

**Selection Criteria :**

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 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

**Project/Award: 00076142 Sellos de Igualdad de Genero Period : As at Oct 31, 2018**

| <b>Output #</b>               | <b>00087684</b> | <b>Impl. Partner :00953 Women's Ministry</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|--|--------------------|
| Outstanding NEX advances      |                 |  | 0.00               |
| Undepreciated Fixed Assets    |                 |  | 0.00               |
| Unamortized Intangible Assets |                 |  | 0.00               |
| Inventory                     |                 |  | 0.00               |
| Prepayments                   |                 |  | 0.00               |
| Commitments                   |                 |  | 0.00               |